

F. No. T-13020/01/2022-IMM(068)  
Government of India  
Ministry of Health and Family Welfare  
(Immunization Division)

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Nirman Bhawan, New Delhi- 110011  
Dated : 7th October, 2024

To,

The Principal Accounts Office (Compilation Section, 5<sup>th</sup> Floor),  
Ministry of Health and Family Welfare,  
Nirman Bhawan,  
New Delhi.

**Subject: Family Welfare Programme-Sanction for cost adjustment of vaccine supplies made to State Governments under Routine Immunization Programme (Reproductive and Child Health) under NHM during 2024-25- General Category.**

Sir,

I am directed to convey the sanction of the President to the cost adjustment of the vaccine supplies made during August 2024 in kind worth **Rs.184,89,40,000/-** (Rupees One Hundred Eighty Four Crores Eighty Nine Lakh Forty Thousand only) given to the State Governments under Reproductive and Child Health (Routine Immunization Programme) under NHM during FY: 2024-25 as per details below:-

1. A. State Sector

Sl. No.	Name of the State	Total (Rs.) In Lakh
1	Andhra Pradesh	648.86
2	Bihar	2185.76
3	Chhattisgarh	603.47
4	Goa	14.50
5	Gujarat	991.59
6	Haryana	124.11
7	Himachal Pradesh	16.75
8	Jharkhand	396.28
9	Karnataka	202.89
10	Kerala	121.54
11	Madhya Pradesh	2167.15
12	Maharashtra	2746.75
13	Odisha	582.54
14	Punjab	221.34
15	Rajasthan	540.55
16	Tamil Nadu	545.58
17	Telangana	105.31
18	Uttar Pradesh	4163.78
19	West Bengal	2110.65
TOTAL		18489.40

*Rajesh*  
07/11/2024

(राजेश कुमार)  
(RAJESH KUMAR)  
अवर सचिव/Under Secretary  
आरोग्य एवं परिवार कल्याण मंत्रालय  
Ministry of Health & F.W.  
भारत सरकार/Govt. of India  
नई दिल्ली/New Delhi



2. Further, the adjustment will be made as under:-

Code No.	Description of Sub-Heads	Amount (Rs. In Lakhs)
<b>2211</b>	<b>Family Welfare (Major Head) Demand No. 46, 2024-25</b>	
00001	Direction & Administration (Minor Head)	
12	Flexible Pool for RCH & Health System Strengthening, National Health Programme and Urban Health Mission	
1201	Procurement of Supplies and Materials - Routine Immunization Program (NEW)	
120170	Deduct Recovery	<b>18489.40</b>
<b>TO</b>		
<b>3601</b>	<b>Grant-in-Aid to State Govt. (Major Head)</b>	
06	Centrally Sponsored Scheme (Sub Major Head)	
06101	Central Assistance/Share (Minor Head)	
16	Flexible Pool for RCH & Health System Strengthening, National Health Programme and Urban Health Mission	
1606	<b>Gross Budgetary Support (GBS)</b>	
160631	Grant-in-Aid – General	
	<b>Total</b>	<b>18489.40</b>

3. The accounts of the grantee institution/organization shall be open to inspection by the sanctioning authority and audit both by the Controller and Auditor General of India under the provisions of CAG (DPC) Act, 1971 and Chief Control of Accounts Ministry of Health & Family Welfare, whenever the institution or organization is called upon to do so.

4. The States/ UTs shall ensure that 40% or 10% (as applicable) of its share based on commodity grant support by GOI is credited to appropriate accounts.

5. This sanction is issued with the concurrence of Integrated Finance Division vide CD No. C-2119 dated 17.10.2024.

Yours faithfully,

*Rajesh Kumar*  
07/11/2024

(Rajesh Kumar)

Under Secretary to the Government of India

(RAJESH KUMAR)  
अवर सचिव/Under Secretary  
स्वास्थ्य एवं परिवार कल्याण विभाग  
Ministry of Health & F.W.  
भारत सरकार/Govt. of India  
नई दिल्ली/New Delhi



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**Copy forwarded for information and necessary action to:-**

1. State Expended Program Immunization Officers of all concerned States.
2. Accountant General of concerned States.
3. Director General of Audit, Central Revenues, I.P. Estate, New Delhi.
4. NRHM FW Budget Section
5. Senior AO RC H(DC) /NHM Finance/IFD
6. Adjustment sanction folder
7. US (NHM-Finance)

*Bahadar*  
07/11/2024

(राजेश कुमार)  
(RAJESH KUMAR)  
अवर सचिव/Under Secretary  
स्वास्थ्य एवं परिवार कल्याण मंत्रालय  
Ministry of Health & F.W.  
भारत सरकार/Govt. of India  
नई दिल्ली/New Delhi